公益財団法人 西日本シティ財団

# 2025年度 収支予算書（内訳表）

（2025年4月1日から2026年3月31日まで）

（単位：円）

| 科目 | | | | 公益目的事業会計 | 法人会計 | 合計 |
|---|---|---|---|---|---|---|
| Ⅰ | 一般正味財産増減の部 | | | | | |
| | 1 | 経常増減の部 | | | | |
| | | (1) | 経常収益 | | | |
| | | | 基本財産運用益 | 1,582,000 | 678,000 | 2,260,000 |
| | | | 特定資産運用益 | 0 | 2,000 | 2,000 |
| | | | 受取寄附金 | 36,890,000 | 15,810,000 | 52,700,000 |
| | | | 雑収益 | 0 | 5,000 | 5,000 |
| | | | 経常収益計 | 38,472,000 | 16,495,000 | 54,967,000 |
| | | (2) | 経常費用 | | | |
| | | | 事業費 | 49,890,000 | 0 | 49,890,000 |
| | | | 人物交流助成費 | 700,000 | 0 | 700,000 |
| | | | 国際化啓蒙広報助成費 | 800,000 | 0 | 800,000 |
| | | | 国際化助成費 | 3,000,000 | 0 | 3,000,000 |
| | | | 地域文化助成費 | 2,500,000 | 0 | 2,500,000 |
| | | | 会場費 | 6,100,000 | 0 | 6,100,000 |
| | | | 諸謝金 | 3,720,000 | 0 | 3,720,000 |
| | | | 業務委託費 | 11,250,000 | 0 | 11,250,000 |
| | | | 表彰費 | 4,100,000 | 0 | 4,100,000 |
| | | | 調査費 | 200,000 | 0 | 200,000 |
| | | | 給料手当 | 0 | 0 | 0 |
| | | | 福利厚生費 | 0 | 0 | 0 |
| | | | 出向者負担金 | 12,410,000 | 0 | 12,410,000 |
| | | | 通信運搬費 | 110,000 | 0 | 110,000 |
| | | | 旅費交通費 | 2,800,000 | 0 | 2,800,000 |
| | | | 会議費 | 800,000 | 0 | 800,000 |
| | | | 消耗品費 | 50,000 | 0 | 50,000 |
| | | | 広報印刷費 | 1,200,000 | 0 | 1,200,000 |
| | | | その他雑費 | 150,000 | 0 | 150,000 |
| | | | 管理費 | 0 | 11,520,000 | 11,520,000 |
| | | | 役員報酬 | 0 | 700,000 | 700,000 |
| | | | 給料手当 | 0 | 0 | 0 |
| | | | 福利厚生費 | 0 | 0 | 0 |
| | | | 出向者負担金 | 0 | 2,190,000 | 2,190,000 |
| | | | 通信運搬費 | 0 | 420,000 | 420,000 |
| | | | 旅費交通費 | 0 | 550,000 | 550,000 |
| | | | 会議費 | 0 | 1,150,000 | 1,150,000 |
| | | | 消耗品費 | 0 | 200,000 | 200,000 |
| | | | 備品費 | 0 | 50,000 | 50,000 |
| | | | 広報印刷費 | 0 | 1,200,000 | 1,200,000 |
| | | | 諸会費 | 0 | 360,000 | 360,000 |
| | | | 諸謝金 | 0 | 2,200,000 | 2,200,000 |
| | | | 図書費 | 0 | 100,000 | 100,000 |
| | | | 交際費 | 0 | 250,000 | 250,000 |
| | | | 賃借料 | 0 | 150,000 | 150,000 |
| | | | 教育研修費 | 0 | 100,000 | 100,000 |
| | | | その他雑費 | 0 | 1,900,000 | 1,900,000 |
| | | | 経常費用計 | 49,890,000 | 11,520,000 | 61,410,000 |
| | | 当期経常増減額 | | -11,418,000 | 4,975,000 | -6,443,000 |
| | 2 | 経常外増減の部 | | | | |
| | | (1) | 経常外収益 | 0 | 0 | 0 |
| | | | 経常外収益計 | 0 | 0 | 0 |
| | | (2) | 経常外費用 | 0 | 0 | 0 |
| | | | 経常外費用計 | 0 | 0 | 0 |
| | | 当期経常外増減額 | | 0 | 0 | 0 |
| | | 当期一般正味財産増減額 | | -11,418,000 | 4,975,000 | -6,443,000 |
| | | 一般正味財産期首残高 | | -189,046,715 | 842,695,489 | 653,648,774 |
| | | 一般正味財産期末残高 | | -200,464,715 | 847,670,489 | 647,205,774 |
| Ⅱ | 指定正味財産増減の部 | | | | | |
| | | (1) | 基本財産運用益 | 1,582,000 | 678,000 | 2,260,000 |
| | | | 基本財産受取利息 | 1,582,000 | 678,000 | 2,260,000 |
| | | (2) | 一般正味財産への振替額 | -1,582,000 | -678,000 | -2,260,000 |
| | | | 当期正味財産増減額 | 0 | 0 | 0 |
| | | | 指定正味財産期首残高 | 700,000,000 | 300,000,000 | 1,000,000,000 |
| | | | 指定正味財産期末残高 | 700,000,000 | 300,000,000 | 1,000,000,000 |
| Ⅲ | 正味財産期末残高 | | | 499,535,285 | 1,147,670,489 | 1,647,205,774 |

| 公益目的事業比率 | 81.2% |
|---|---|